

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11–Budget Release order for Rs 26,74,99,000/-Under Plan to the Director of Horticulture, Andhra Pradesh, Hyderabad –Administrative sanction - Orders – Issued.-

AGRICULTURE & COOPERATION(HORTI)DEPARTMENT

G.O.Rt.No. 697

Date:- 20- 05-2010

Read the following:-

- 1) From the Director of Horticulture, Hyderabad , Lr.No.OP/25/2009, Dt:15.04.2010.  
2) G.O.Rt.No.2562, Finance(Exp.A&C)Department, Dated:15.05.2010.

ORDER:

In pursuance of the orders issued by the Finance Department in the reference 2<sup>nd</sup> read above, Government hereby accord administrative sanction order for an amount of Rs.26,74,99,000/- (Rupees Twenty Six Crores Seventy four Lakhs and ninety nine thousand Only)(Rs.2006.24 lakhs CSS + Rs.668.75 lakhs MSS) (Rs.300.00 lakhs within BE + Rs.368.75 lakhs addl. MSS ) to the Director of Horticulture, A.P .Hyderabad as additional, in relaxation of Treasury control and quarterly regulation orders during the year 2010-2011 under the following Heads of account.

Plan

(Rs. In Thousands)

Name of the scheme	Head of Account	B.E 2010 2011	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Rem
							arks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Develop ment Scheme	<b>CSS</b>						
	2401-108-GH(10) SH(21) 011	97,60	Nil	39,50	DVC bill	AAO/ADH DDH/JDH O/o/COH	
	012	18,00	Nil	12,00	DVC bill		
	013	43,00	Nil	12,00	DVC bill		
	015	22,00	Nil	Nil	DVC bill		
	016	14,60	Nil	4,00	DVC bill		
	017	1,40	Nil	0,20	DVC bill		
	018	5,80	Nil	2,00	DVC bill		
	019	2,00	Nil	0,50	DVC bill		
	020	0,10	Nil	0,05	DVC bill		
	110/111	7,50	Nil	4,00	DVC bill		
	114	2,50	Nil	2,00	DVC bill		
	120/121	15,00	Nil	Nil	DVC bill		
	130/131	7,50	Nil	1,50	FVC/Detailed bills		
	130/132	7,50	Nil	4,25	FVC/Detailed bills		
	140	5,00	Nil	3,00	DVC bil		
	240	10,00	Nil	2,00	DVC bill		
	260	5,00	Nil	Nil	DVC bill		
	310/312	29,05,37	Nil	14,60,82	FVC/Detailed bills		
	500/503	7,50	Nil	0,50	DVC bill		
	510	3,00	Nil	0,50	DVC bill		

(PTO)

Name of the scheme	Head of Account	B.E 2009-10	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	789-10-SH(11) 310/312	6,86,53	Nil	3,25,00	With full Vouchers/ Detailed bills	AAO/ADH DDH/JDH O/o/COH	
	796-10- SH(37) 310/312	2,82,89	Nil	1,32,42	With full Vouchers/ Detailed bills		
	<b>Total CSS</b>	<b>41,49,79</b>	<b>Nil</b>	<b>20,06,24</b>			
	MSS 2401-108-GH (06) SH(21)011	Nil	Nil	8,00(addl.)	DVC bill		
	012	Nil	Nil	6,00(addl.)	DVC bill		
	013	Nil	Nil	4,00(addl.)	DVC bill		
	015	Nil	Nil	Nil	DVC bill		
	016	Nil	Nil	4,23(addl.)	DVC bill		
	017	Nil	Nil	0,05(addl.)	DVC bill		
	018	Nil	Nil	1,00(addl.)	DVC bill		
	019	Nil	Nil	0,20(addl.)	DVC bill		
	020	Nil	Nil	0,05(addl.)	DVC bill		
	110/111	Nil	Nil	0,10(addl.)	DVC bill		
	114	Nil	Nil	0,75(addl.)	DVC bill		
	120/121	Nil	Nil	0,00(addl.)	DVC bill		
	130/131	Nil	Nil	0,75(addl.)	DVC bill		
	130/132	Nil	Nil	0,80(addl.)	DVC bill		
	140	Nil	Nil	2,00(addl.)	FVC/Dbill		
	240	Nil	Nil	0,50(addl.)	DVC bill		
	260	Nil	Nil	0,50(addl.)	DVC bill		
	310/312	2,28,00	Nil	4,86,95 (Rs. 2,28,00 within BE +Rs.2,58,95 Addl.)	DVC bill With full Vouchers/ Detailed bills		
	500/503	Nil	Nil	0,20(addl.)			
	510	Nil	Nil	0,20(addl.)			
	789-06- SH(11) 310/312	51,00		1,08,33(Rs. 51,00 within BE + 57,33 addl.)			
	796-06- SH(37) 310/312	21,00	Nil	44,14 (Rs 21,00 within BE +Rs23,14 Addl.)			
	<b>Total MSS</b>	<b>3,00,00</b>	<b>Nil</b>	<b>6,68,75</b>			
	<b>Grand Total</b>	<b>18,30,00</b>	<b>Nil</b>	<b>26,74,99</b>			

2. The Director of Horticulture, Andhra Pradesh, Hyderabad, is requested to take further necessary action in the matter, duly furnishing the supplementary estimates for inclusion in SE 2010-11 at appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADEH)

A.K.GOEL  
APC & SPL. CHIEF SECRETARYN TO GOVT. ATM

To  
The Director of Horticulture, AP, Hyderabad.  
The Accountant General, AP, Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Director of Works and Projects, MJ Road, Hyderabad.  
The Director of Treasuries & Accounts, MJ Road, Hyderabad.

Copy to:

The Finance (Exp. A& C) Department.  
The Finance (BG) Department.  
SF/SC

//FORWARDED::BY ORDER //

SECTION OFFICER